

FILED

Prepared by: The City of Canton
Diana Pavley-Rock
2 North Main Street Canton IL 61520

DEC 26 2013

Return to: The City of Canton
Diana Pavley-Rock
2 North Main Street Canton IL 61520

James Nelson
COUNTY CLERK
FULTON COUNTY, IL.

CERTIFICATE

STATE OF ILLINOIS,)
CITY OF CANTON,) SS.
COUNTY OF FULTON.)

I Diana Pavley-Rock, City Clerk of the City of Canton, in the County of Fulton and State of Illinois, do hereby certify that as the City Clerk of the City of Canton, I am the keeper of records, minutes, ordinances, and other books, record and papers of said City, and that the foregoing is a true and correct copy of:

Ordinance #3043

An ordinance levying and assessing taxes for corporate purposes of the City of Canton, Illinois for the fiscal year beginning May 1, 2013 and ending April 30, 2014

Adopted by the City Council of said City and approved by the Mayor thereof on the 17th day of December 2013.

WITNESS my hand and the Corporate Seal of the City of Canton, Illinois this 17th day of December 2013.


Diana Pavley-Rock City Clerk

(SEAL)

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Diana Pavley-Rock City Clerk

(SEAL)

Ordinance # 3043			
AN ORDINANCE LEVYING AND ASSESSING TAXES FOR CORPORATE PURPOSES OF THE CITY OF CANTON, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2013 ENDING APRIL 30, 2014.			
WHEREAS, on August 20th, 2013, the City Council of the City of Canton, Illinois passed the Amended Budget Ordinance of the City of Canton, Illinois for the fiscal year beginning May 1, 2013, and ending April 30, 2014, in the amount of \$27,590,156.00, which Ordinance was approved by the Mayor and City Council on August 20, 2013, and which Ordinance was published in pamphlet form and posted at the City Building, 2 N. Main Street, Canton, Illinois.			
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CANTON, FULTON COUNTY, ILLINOIS, AS FOLLOWS:			
SECTION 1: That the total amount of budget for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to the sum of \$27,590,156.00.			
SECTION 2: That the sum of \$2,199,046.00 being part of the total budget heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Canton for all corporate purposes of said City of Canton be, and the same is hereby levied upon all of the taxable property in the City of Canton subject to taxation for the current year for the following specified purposes:			
	Total Budget	Amt. to be raised from other sources	Amt. to be raised from tax levy
CITY ADMINISTRATION			
A tax not to exceed .25% of the full cash value, as equalized or assessed by the Department of Revenue of the State of IL, on all taxable property in the City of Canton, Illinois.			
PERSONNEL SERVICES			
SALARIES	342,199		
HEALTH INSURANCE incl. retirees	348,441		
20% EMPLOYEE HEALTH INS. REIMB.	-20,045		
WELLNESS PROGRAM	1,050		
TOTAL PERSONNEL SERVICES	671,645		
CONTRACTUAL SERVICES			
UTILITIES	41,000		
TRAVEL	5,600		
TRAINING	4,850		
POSTAGE	3,000		
ADVERTISING	1,500		
ACCOUNTING SERVICES	500		
ENGINEERING SERVICES	52,500		
LEGAL SERVICES	15,000		
OTHER PROFESSIONAL SERVICES	5,000		
DUES	6,300		
OTHER CONTRACTUAL SERVICES	59,376		
PLANNING & ZONING CONTRACTUAL SERVICES	50,400		
TOTAL CONTRACTUAL SERV.	245,026		
COMMODITIES			
OFFICE SUPPLIES	11,700		
OPERATING SUPPLIES	1,700		
OTHER SUPPLIES	600		
TOTAL COMMODITIES	14,000		
OTHER OPERATING EXP.			
INTEREST EXPENSE	300		
FIREWORKS EXPENSE	11,200		
VOLUNTEER WORKS	2,500		

TRANSFERS-GREENWOOD	58,962		
TRANSFERS-CIVIL DEFENSE	3,600		
MISCELLANEOUS EXPENSE	3,500		
SPOON RIVER ECONOMIC DEVE.	45,000		
POLICE & FIRE COMMISSION EXPENSES	9,000		
DEMOLITION EXPENSES	30,000		
HHS LOAN	40,000		
TOTAL OTHER OPERATING EXPENSE	204,062		
CAPITAL OUTLAY			
SIDEWALK PROGRAM	14,500		
EQUIPMENT & IMPROVEMENTS	109,000		
TOTAL CAPITAL OUTLAY	123,500		
TOTAL CITY ADMINISTRATION	1,258,233	1,258,233	0
POLICE PROTECTION FUND			
A tax not to exceed .75% of the full cash value, as equalized or assessed by the Department of Revenue of the State of IL, on all taxable property in the City of Canton, IL			
PERSONNEL SERVICES			
SALARIES	1,923,684		
HEALTH INSURANCE	433,486		
20% EMPLOYEE HEALTH INS. REIMB.	-84,272		
WELLNESS PROGRAM	9,824		
PEHP PLAN	27,415		
PENSION	285,696		
TOTAL PERSONNEL SERV.	2,595,833		
CONTRACTUAL SERVICES			
VEHICLE MAINTENANCE	21,965		
EQUIPMENT MAINTENANCE	10,840		
UTILITIES	8,000		
TELEPHONE	9,840		
TRAVEL	6,150		
TRAINING	19,126		
OTHER PROFESSIONAL SERVICES	35,853		
DUES	1,705		
OTHER CONTRACTUAL-ADVERTISING	200		
OTHER CONTRACTUAL-PRINTING	1,550		
OTHER CONTRACTUAL-SUBS	405		
OTHER CONTRACTUAL-MISC	4,942		
TOTAL CONTRACTUAL SERV.	120,576		
COMMODITIES			
OFFICE SUPPLIES	4,240		
MOTOR FUELS	83,125		
OPERATING SUPPLIES	18,740		
UNIFORMS	3,823		
PUBLICATIONS	1,000		
OTHER SUPPLIES	4,200		
TOTAL COMMODITIES	115,128		
CAPITAL OUTLAY			
VEHICLES	45,000		
EQUIPMENT	10,000		
TOTAL CAPITAL OUTLAY	55,000		
TOTAL POLICE PROTECTION FUND	2,886,537	2,803,537	83,000

FIRE PROTECTION FUND			
A tax not to exceed .15% of the full cash value, as equalized or assessed by the Department of Revenue of the State of IL, on all taxable property in the City of Canton, IL			
PERSONNEL SERVICES			
SALARIES	1,227,479		
HEALTH INSURANCE	280,945		
20% EMPLOYEE HEALTH INS. REIMB.	-56,189		
WELLNESS PROGRAM	2,812		
PENSION	593,270		
TOTAL PERSONNEL SERVICES	2,048,317		
CONTRACTUAL SERVICES			
MAINTENANCE-BUILDING	2,720		
MAINTENANCE	25,565		
UTILITIES	21,760		
TRAINING/TRAVEL	11,615		
OTHER CONTRACTUAL	8,313		
TOTAL CONTRACTUAL SERV.	69,973		
COMMODITIES			
OFFICE SUPPLIES	3,550		
GAS-OIL	19,629		
OPERATING SUPPLIES	18,327		
UNIFORMS	5,370		
OTHER SUPPLIES	400		
TOTAL COMMODITIES	47,276		
CAPITAL OUTLAY			
EQUIPMENT	23,000		
TOTAL CAPITAL OUTLAY	23,000		
TOTAL FIRE PROTECTION FUND	2,188,566	2,028,228	160,338
OTHER PURPOSES AUTHORIZED BY LAW			
STREET DEPARTMENT			
A tax not to exceed .06% of the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois, plus a 3/4 vote of the members elected an additional .04% of said taxable property as provided by Section 22-81-1, Chapter 24, of the Illinois Revised Statutes.			
PERSONNEL SERVICES			
SALARIES	372,772		
HEALTH INSURANCE	87,828		
20% EMPLOYEE HEALTH INS. REIMB.	-17,566		
WELLNESS PROGRAM	1,800		
TOTAL PERSONNEL SERV.	444,834		
CONTRACTUAL SERVICES			
MAINTENANCE-EQUIPMENT	17,000		
MAINTENANCE-TREE	10,500		
UTILITIES	7,000		
STREET LIGHTING	85,000		
RENTAL	5,000		
OTHER CONTRACTUAL	10,500		
TOTAL CONTRACTUAL SERV.	135,000		

COMMODITIES			
GAS-OIL	68,650		
OPERATING SUPPLIES	112,000		
OTHER SUPPLIES	3,000		
TOTAL COMMODITIES	183,650		
CAPITAL OUTLAY			
VEHICLES	27,500		
EQUIPMENT	51,400		
TOTAL CAPITAL OUTLAY	78,900		
TOTAL FOR STREET DEPT	842,384	842,384	0
GARBAGE DISPOSAL FUND			
A tax not to exceed .20% of the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois, pursuant to Ord. No. 35, passed May 20, 1947, authorizing the establishment and maintenance of a system for the collection and disposal of garbage.			
PERSONNEL SERVICES			
SALARIES	210,904		
HEALTH INSURANCE	66,571		
20% EMPLOYEE HEALTH INS. REIMB.	-13,315		
WELLNESS PROGRAM	800		
TOTAL PERSONNEL SERVICES	264,960		
CONTRACTUAL SERVICES			
MAINTENANCE-EQUIPMENT	14,000		
LANDFILL FEES	201,600		
OTHER CONTRACTUAL	3,000		
TOTAL CONTRACTUAL SERV.	218,600		
COMMODITIES			
GAS-OIL	57,590		
MAINTENANCE SUPPLIES	13,500		
TOTAL COMMODITIES	71,090		
CAPITAL OUTLAY			
VEHICLES (Depreciation Account Monies)	275,000		
EQUIPMENT	0		
TOTAL CAPITAL OUTLAY	275,000		
TOTAL FOR GARBAGE DISPOSAL FUND	829,650	829,650	0
BUILDINGS & GROUNDS DEPT			
PERSONNEL SERVICES			
SALARIES	117,905		
HEALTH INSURANCE	30,805		
20% EMPLOYEE HEALTH INS. REIMB.	-6,161		
WELLNESS PROGRAM	400		
TOTAL PERSONNEL SERVICES	142,949		
CONTRACTUAL SERVICES			
MAINTENANCE-BUILDING	13,500		
MAINTENANCE-VEHICLES	500		
MAINTENANCE-EQUIPMENT	500		
UTILITIES	3,500		
TOTAL CONTRACTUAL SERV.	18,000		
COMMODITIES			

GAS-OIL	2,535		
MAINTENANCE SUPPLIES	25,000		
TOTAL COMMODITIES	27,535		
CAPITAL OUTLAY	0		
TOTAL CAPITAL OUTLAY	0		
TOTAL-BUILDING & GROUNDS	188,484	188,484	0
TOTAL EXPENSES-CEMETERY			
A tax not to exceed .025% of the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois.	53,520	27,520	26,000
CIVIL DEFENSE FUND			
A tax not to exceed .025% of the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois.	3,600	0	3,600
TOURISM FUND	53,195	53,195	0
IMRF FUND			
A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois which will produce the sum of:	576,000	76,000	500,000
SOCIAL SECURITY & MEDICARE			
A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois which will produce the sum of:	213,034	33,034	180,000
TECHNICAL RESCUE FUND	1,600	1,600	0
WORKING CASH FUND			
A tax not to exceed .05% of the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois.	0	0	0
ASSET FORFEITURE FUND	70,660	70,660	0
LIABILITY INSURANCE FUND			
A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois which will produce the sum of:	208,275	13,275	195,000
K-9 FUND	400	400	0
AUDIT FUND			
A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois which will produce the sum of:	24,600	600	24,000
UNEMPLOYMENT FUND			
A tax on the full cash value, as equalized or assessed			

by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois which will produce the sum of:	2,500	-7,500	10,000
GAMING LAW ENFORCEMENT	3,300	3,300	0
WORKERS COMPENSATION FUND A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois which will produce the sum of:	244,127	24,127	220,000
DUI FUND	1,850	1,850	0
VEHICLE FUND	5,000	5,000	0
ARTICLE 36 SEIZURES FUND	12	12	0
NON-FEDERAL FORFEITURE FUND	5,000	5,000	0
BONDING FEES FUND	6,000	6,000	0
FIRE PENSION-FUND 25 A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois which will produce the sum of:	960,000	418,590	541,410
POLICE PENSION-FUND 26 A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Canton, Illinois which will produce the sum of:	875,000	619,302	255,698
WATER & SEWER FUND	8,459,727	8,459,727	0
MFT FUND	1,551,000	1,551,000	0
TIF 1 FUND	3,200,000	3,200,000	0
TIF 2 FUND	1,230,000	1,230,000	0
LAKE DEVELOPMENT FUND	86,195	86,195	0
CONTINGENCY FUND-ENTIRE BUDGET ORDINANCE 6%	1,561,707	1,561,707	0
GRAND TOTAL ALL PURPOSES	27,590,156	25,391,110	2,199,046
RECAPITULATION			
The following are the total taxes to be levied.			
General Corporate Fund			\$0
Illinois Municipal Retirement Fund			\$500,000
Fire Protection			\$160,338
Fire Pension Fund			\$541,410
Police Protection			\$83,000
Police Pension Fund			\$255,698
Cemetery			\$26,000
Audit			\$24,000
Liability Insurance			\$195,000
Civil Defense			\$3,600
Social Security			\$180,000

Unemployment			\$10,000
Worker's Compensation			\$220,000
City Share Road & Bridge			\$0
Working Cash Fund			\$0
TOTAL			\$2,199,046

SECTION 3: That the total amount of \$2,199,046.00 ascertained as aforesaid be and the same is hereby levied and assessed on all property to taxation within the City of Canton according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION 4: That the City Clerk of the City of Canton, Illinois is hereby ordered and directed to file with the County Clerk of Fulton County, IL, a certified copy of this Ordinance on or before the time required by law.

SECTION 5: That in the event that a court of competent jurisdiction should hereafter determine that one or more of the provisions of this Ordinance are invalid or unconstitutional, the remainder of this Ordinance, and each and every other clause and provision hereof, shall be and remain in full force and effect as though the invalid or unconstitutional provision had never been a part of this Ordinance.

SECTION 6: This Ordinance shall be in full force and effect immediately upon its passage by the City Council and approved by the Mayor thereof.

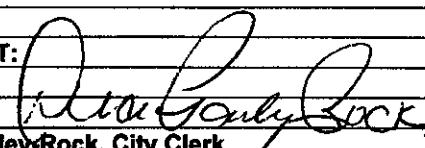
PASSED by the City Council of the City of Canton, Fulton County, Illinois, at a regular meeting this 17th day of December 2013, upon a roll call vote as follows:


AYES: Aldermen Pasley, Lovell, Ellis Justin Nelson, Pickel, Jim Nelson, Putrich, West

NAYS: None

ABSENT: None

APPROVED:

ATTEST: 
Diana Pavley-Rock, City Clerk


Jeffrey A. Fritz, Mayor